
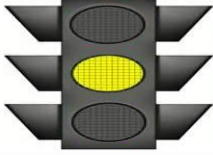


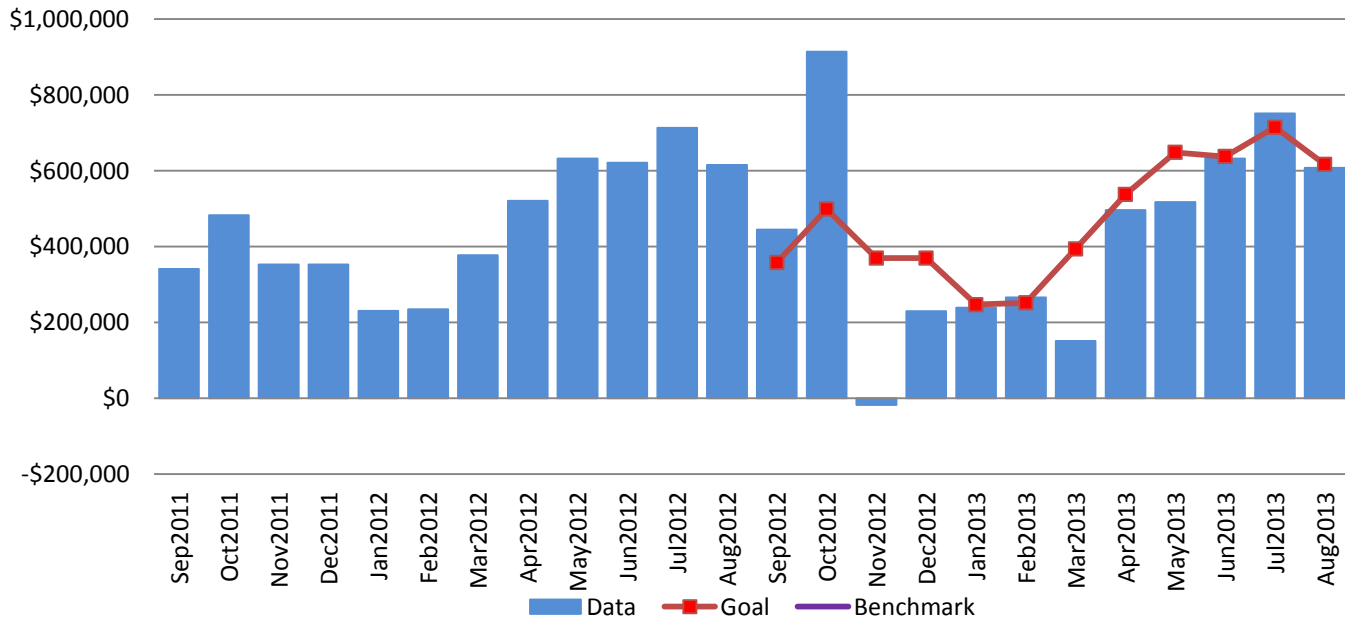
Revenue of Parks and Recreation

Metro Parks

10/10/2013

Measurement method		Why measure?		What is our goal?	
Monthly revenue for the whole Metro Parks and Recreation department		In order to provide better Parks and Recreation services of the community		Increase revenue by \$20K in FY14	
How are we doing?					
Sep2012-Aug2013 12 Month Goal	Sep2012-Aug2013 12 Month Actual		Aug2013 Goal	Aug2013 Actual	
\$ 5,645,580	\$ 5,232,514		\$ 616,949	\$ 608,023	
			Performance Stoplight Key		
			Red Light = Off Goal		
			Yellow Light = Approaching Goal		
			Green Light = Meets Goal		
			No Lights = No Goal/No Data		

Revenue of Parks and Recreation



LOUISVILLE METRO
**OFFICE OF
PERFORMANCE
IMPROVEMENT**

Report Generated:

10/9/2013



Data Expires: 10/10/2013